

APPENDIX 3

Area	Ward	Actual Budget (including carry over from 2015/16)	Schemes Approved	Schemes Committed	Schemes De Committed	Remaining Budget
1	Bulwell	£198,096.18	£0	£0	£0	£198,096.18
1	Bulwell Forest	£68,187.37	£0	£0	£0	£68,187.37

Address	Request	Reason	Nottingham City Homes Officer	Cost	Approval
Duchess Gardens Bulwell – Numbers 15,16, 29,30 &31	Carry out extensive external improvements to the bungalows by creating private patios, installing perimeter fencing to the whole site and each individual property and level out ramp access and create new footpaths.	Current design isn't fit for purpose for the demographic residing there. The residents have no private space and feel unsafe. By carrying out these improvements, we will make residents feel more secure and able to use their outside space which has obvious health benefits	Leanne Hoban	£71,559.72	Approval
Courtleet Way Bulwell	Replace the damaged timber fencing to 20 properties as part of phase 1 and	The current fencing is old and dilapidated and needs upgrading to help improve the	Leanne Hoban	£74,238.00	Approval

	replace with high quality metal railings and make good any damage to the boundary by installing a mowing strip.	visual appearance of this estate as part of ongoing regeneration plans for this area.			
Chatham Court Independent Living Scheme	Construct and create 5 new bin stores that are fit for purpose and look smarter than the current ones.	The current bin stores are unsightly and unusable. This project will help enhance the wider Grander Designs work NCH are due to undertake at this scheme later in this year.	Leanne Hoban/Alison Brandon	£9,850.65	Approval